

I-1. Each Elementary School - Total School Spending

Springbrook #1700

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	361						
Total		\$ 2,609,815	100.0%	\$ 7,229	\$ 8,285	-12.7%	77.6%
Instruction		\$ 1,824,982	69.9%	\$ 5,055	\$ 5,909	-14.4%	54.2%
Face-to-Face Teaching		\$ 1,715,639	65.7%	\$ 4,752	\$ 5,600	-15.1%	51.0%
Instructional Teachers		1,528,567	58.6%	4,234	4,961	-14.6%	45.4%
Substitutes		33,450	1.3%	93	115	-19.1%	1.0%
Instructional Paraprofessionals		153,621	5.9%	426	524	-18.8%	4.6%
Classroom Materials		\$ 109,343	4.2%	\$ 303	\$ 309	-2.0%	3.3%
Pupil-Use Technology & Software		31,158	1.2%	86	85	1.9%	0.9%
Instructional Materials, Trips & Supplies		78,185	3.0%	217	224	-3.5%	2.3%
Instructional Support		\$ 318,948	12.2%	\$ 884	\$ 987	-10.5%	9.5%
Pupil Support		\$ 107,301	4.1%	\$ 297	\$ 334	-11.0%	3.2%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		63,162	2.4%	175	209	-16.4%	1.9%
Extracurricular		6,832	0.3%	19	21	-10.6%	0.2%
Student Health & Services		37,307	1.4%	103	103	-0.1%	1.1%
Teacher Support		\$ 29,437	1.1%	\$ 82	\$ 103	-21.1%	0.9%
Curriculum Development		87	0.0%	0	0	-24.1%	0.0%
In-Service, Staff Development & Support		29,350	1.1%	81	103	-21.1%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 182,209	7.0%	\$ 505	\$ 550	-8.2%	5.4%
Program Management		15,305	0.6%	42	50	-14.8%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		166,904	6.4%	462	500	-7.5%	5.0%
Operations		\$ 353,347	13.5%	\$ 979	\$ 1,026	-4.6%	10.5%
Non-Instructional Pupil Services		\$ 183,917	7.0%	\$ 509	\$ 571	-10.8%	5.5%
Transportation		95,845	3.7%	265	318	-16.5%	2.8%
Food Service		74,549	2.9%	207	211	-2.2%	2.2%
Safety		13,523	0.5%	37	42	-11.3%	0.4%
Facilities		\$ 169,430	6.5%	\$ 469	\$ 455	3.2%	5.0%
Building Upkeep, Utilities & Maintenance		169,430	6.5%	469	455	3.2%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 112,539	4.3%	\$ 312	\$ 363	-14.1%	3.3%
School Management		\$ 112,539	4.3%	\$ 312	\$ 363	-14.1%	3.3%
Principals & Assistant Principals		79,430	3.0%	220	271	-18.8%	2.4%
School Office		33,109	1.3%	92	92	-0.2%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%